

# Public Document Pack



**Nottingham**  
**City Council**

**NOTTINGHAM CITY COUNCIL**  
**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**Date:** Wednesday, 7 September 2016

**Time:** 5.30 pm

**Place:** Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Resilience**

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** 3 - 14  
Of the meeting held on 18 May 2016 (for confirmation).
- 4 COMMUNITY REPRESENTATIVES - FURTHER APPOINTMENT**  
To note the appointment of Reverend David Gray of St. John's Church as a community representative.
- 5 AREA LEAD UPDATE (RIGHT TRACK)**  
Verbal Update by Right Track
- 6 AREA COMMITTEE - IMPROVING THE HEALTH OF CITIZENS** 15 - 28  
Report of Alison Challenger, Director of Public Health
- 7 NOTTINGHAM CITY HOMES (NCH) : PERFORMANCE AND ENGAGEMENT UPDATES AND PROPOSED ENVIRONMENTAL SCHEMES** 29 - 46  
Report of NCH Chief Executive (Tenancy and Estates Manager to present.)
- 8 POLICE UPDATE**  
A verbal update from Nottinghamshire Police.

<b>9</b>	<b>PROPOSED BULWELL CONSERVATION AREA</b> Report and presentation by Mark Armstrong, Town Centre Co-ordinator	47 - 56
<b>10</b>	<b>BULWELL AND BULWELL FOREST AREA CAPITAL FUND</b> Report of the Director of Neighbourhood Services	57 - 62
<b>11</b>	<b>DELEGATED AUTHORITY AND FINANCE</b> Report of the Director of Neighbourhood Services	63 - 70
<b>12</b>	<b>BULWELL AND BULWELL FOREST WARD REPORTS</b> Report of the Director of Neighbourhood Services	71 - 78
<b>13</b>	<b>ITEMS FOR FUTURE AGENDA</b> The opportunity for Community Representatives to suggest future agenda items.	
<b>14</b>	<b>FORTHCOMING EVENTS</b> An opportunity for Community Groups and City Council Colleagues to highlight forthcoming events and activities.	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT [WWW.NOTTINGHAMCITY.GOV.UK](http://WWW.NOTTINGHAMCITY.GOV.UK). INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

**NOTTINGHAM CITY COUNCIL**

**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**MINUTES of the meeting held at Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ on 18 May 2016 from 17:30 to 19:05.**

**Membership**

Present

Councillor Ginny Klein (Chair)  
Councillor Alan Clark (Joint Vice Chair)  
Councillor John Hartshorne (Joint Vice Chair)  
Councillor Eunice Campbell

Absent

Councillor Jackie Morris  
Councillor Nick McDonald

**Community Representatives (✓ indicates present)**

Reginald Knowles	Bradford Street Allotments Association
Colin Bones	Bulwell Churches Together
Joseph Zulu	Covenant Ministries
✓ Paul Bakajsa	Rise Park Action Group
✓ Paul Jackson	Royal British Legion - Bulwell
✓ Ros Yousof	HART TRA/Bulwell Bogs
✓ Robin Goodwin	Top Valley Tenant and Resident Association
✓ Doreen Carruthers	Forest Park Neighbourhood Watch
✓ Gillian Slack	Ravensworth Methodist Church
Lynn Beadsworth	The People's Choice
✓ David Norman	My Sight Nottinghamshire
✓ John Hancock	Coventry Road Estate Tenant and Residents Association

**Colleagues, partners and others in attendance:**

Sgt Nev McGeehan	- Nottinghamshire Police
Toni Smithurst	- Tenancy & Estates Manager, Nottingham City Homes
Celia Knight	- Neighbourhood Development Officer (Bulwell Forest)
Suki Shergill	- Neighbourhood Development Officer (Bulwell)
Kristen Chapman	- Small Steps Big Changes
Geoff Oxendale	- Information and Research Officer
Catherine Ziane-Pryor	- Governance Officer

**1 APPOINTMENT OF CHAIR**

**RESOLVED for Councillor Ginny Klein to be appointed Chair for the 2016/17 municipal year.**

**2 APPOINTMENT OF VICE-CHAIRS**

**RESOLVED for Councillor Alan Clark and Councillor John Hartshorne to be appointed as Joint Vice-Chairs.**

**3 APOLOGIES FOR ABSENCE**

Councillor Nick McDonald – personal  
Councillor Jackie Morris - personal  
Reginald Knowles  
Joseph Zulu

#### **4 DECLARATIONS OF INTERESTS**

None.

#### **5 MINUTES**

The minutes of the meeting held on 17 February 2016, were confirmed as a true record and signed by the Chair.

#### **6 AREA COMMITTEE COMMUNITY REPRESENTATIVES**

Suki Shergill, Community Development Officer, introduced the report which provides details of the qualifications of Community Representatives and what the role involves.

Since publication of the agenda, several further nominations have been accepted.

**RESOLVED to note the appointment of Community Representatives for the municipal year 2016/17 as follows:**

<b><u>Organisation</u></b>	<b><u>Name</u></b>	<b><u>Area</u></b>
<b>Bulwell Hall Tenant and Resident Association</b>	<b>Sheila Loades</b>	<b>Bulwell</b>
<b>Bradford Street Allotments Association</b>	<b>Reginald Knowles</b>	<b>Bulwell</b>
<b>Coventry Road Estate Tenant and Residents Association</b>	<b>John Hancock</b>	<b>Bulwell</b>
<b>HART TRA/Bulwell Bogs</b>	<b>Ros Yousouf</b>	<b>Bulwell</b>
<b>Ravensworth Methodist Church</b>	<b>Gillian Slack</b>	<b>Bulwell</b>
<b>The People's Choice</b>	<b>Lynn Beadsworth</b>	<b>Bulwell</b>
<b>Bulwell Churches Together</b>	<b>Colin Bones</b>	<b>Bulwell Forest</b>
<b>Covenant Ministries</b>	<b>Joseph Zulu</b>	<b>Bulwell Forest</b>
<b>Rise Park Action Group</b>	<b>Paul Bakajsa</b>	<b>Bulwell Forest</b>
<b>Royal British Legion - Bulwell</b>	<b>Paul Jackson</b>	<b>Bulwell Forest</b>
<b>Top Valley Tenant and Resident Association</b>	<b>Robin Goodwin</b>	<b>Bulwell Forest</b>
<b>Forest Park Neighbourhood Watch</b>	<b>Doreen Carruthers</b>	<b>Bulwell Forest</b>
<b>My Sight Nottinghamshire</b>	<b>David Norman</b>	<b>City Wide</b>

#### **7 SMALL STEPS BIG CHANGES**

Kristen Chapman, Small Steps Big Changes Bulwell Co-ordinator, delivered a presentation on the progress to date of the 'Small Steps Big Changes' programme which has been operating in Bulwell for the past year. The Presentation was added to the online agenda following the meeting.

The £45 million lottery funded programme also operates in the Aspley, St Ann's and Arboretum areas of the City and focuses on communication and language, nutrition, and social

and emotional development of children from pre-birth, up to three years of age for a ten year period.

The following points were highlighted:

- (a) Health, City Council and partner organisations are working together with a universal focus to build on improving existing services, provision, engagement and to support system change;
- (b) prior to the schemes launch, 1,500 parents were asked their opinions to identify their needs and preferences;
- (c) the progress of children is mapped both within the SSBC areas and against other areas within the City to enable a comparison to be made and the extent of progress tracked;
- (d) part of the funding has been used to update two community buildings which are used to host sessions;
- (e) Family Mentors are recruited from the community and are paid to help assist with progressing communication and simple play activity of children from birth to one year old;
- (f) as part of the programme a new resource has been developed for social workers to use with families during pregnancy in preparation for parenthood;
- (g) the Healthy Child Programme has been enhanced and has over 40 interventions to either directly improve children's outcomes or to target known risk factors. These interventions will be delivered by existing services, new family mentors and newly commissioned partner organisations;
- (h) activity is being monitored and evaluated so that the impact on children's outcomes can be understood. When an activity or intervention is proved to be working, it can be extended with consideration of how to deliver that activity across the whole of Nottingham;
- (i) during the first year in the area the following activity has taken place:
  - (i) the SSBC Team were recruited;
  - (ii) 2 community buildings have been upgraded;
  - (iii) the Family Mentor Service was designed and commissioned;
  - (iv) Family Mentors were recruited and trained;
  - (v) 'Small Steps at Home' programme developed for 0-12 month old babies;
  - (vi) 'Stay and Play' groups launched;
  - (vii) community partnerships established;
  - (viii) 'Bump, Birth and Baby Groups' enhanced;
  - (ix) 'Baby Buddy' phone app launched;
  - (x) Baby Massage introduced (20 staff across the City have been trained to teach this);
  - (xi) Triple 'P' Groups (Positive Parenting Programme) launched with 10 parents in Bulwell attending the 8 week course;
  - (xii) books delivered to 210 children (a book a month from birth);
- (k) During the second year of operating, the following are proposed:
  - (i) 'Small Steps at Home' developed for children aged 1-3 years;
  - (ii) new pregnancy nutrition groups;
  - (iii) extra help and support for post-natal depression;
  - (iv) more 'imagination library' books provided;
  - (v) fathers reading every day;
  - (vi) new groups with stories, songs and rhymes;
  - (vii) baby signing;
  - (viii) more baby massage;
  - (ix) Cook and Play;

- (x) expanding community partnerships;
- (xi) 'At home development book' from September 2016.
- (l) The programme has a Facebook page and a twitter feed.

The Committee's questions were responded to as follows:

- (m) baby signing is believed to help with baby development as they can communicate earlier and express frustration, ask for milk etc. all of which helps support emotional development;
- (n) the Family Mentor Service is delivering support to approximately 100 families with a 90% take-up when the service is offered;
- (o) although siblings may not be of an age to qualify for programme involvement, service providers are able to signpost families with sibling issues;
- (p) services can be provided at home visits and at group meetings which are often held at Snapewood Healthy Living Centre and Children's Centres, but it is planned that further activities will also be held in other community facilities;
- (q) whilst the programme is scheduled to run for ten years, and will affect how other services are provided, it is predicted that, if after the 10 year period, the programme does not continue in its current form, gaps in provision will not occur as this will be accounted for through future service commissioning;
- (r) outcome measurements from the programme are recorded and retained by CityCare so that the progress each child engaged by the programme can be tracked from one month of age with regard to emotional health and five other areas of physical health;
- (s) elements of preparing children for school are also included within the programme.

## **RESOLVED**

- (1) to record the Committee's thanks to Kristen for her presentation;**
- (2) for Kristen to keep Ward Councillors informed at regular intervals of the progress of the Small Steps Big Changes programme in the area;**
- (3) for a formal update to be submitted to the committee in two years' time.**

## **8 INDICES OF MULTIPLE DEPRIVATION**

Geoff Oxendale, Information and Research Officer, delivered a presentation explaining the indices of multiple deprivation. The presentation was added to the online agenda following the meeting.

The following points were highlighted:

- (a) Indices of Multiple Deprivation (IMP) are calculated by comparison and are used to identify the most deprived areas in England;
- (b) IMP are formulated on Super Output Areas of approximately 700 households each. Within each Super Output Area (SOA) levels of deprivation are assessed within 35 indicators which are combined to give seven domains, all of which can be further split to identify the deprivation levels of children and older people;
- (c) the calculation results of the IMD are released every 3 to 5 years dependent on when the Census takes place. The latest indices of multiple deprivation were released in 2015 as a result of statistics gathered during 2012;

- (d) many organisations use the IMP results to identify areas in most need of support and investment;
- (e) Nottingham is currently ranked eighth as the most deprived Local Authority in 2015 from across England;
- (f) 61 of the 182 SOAs in Nottingham City are within the most deprived 10% in England, with 7 considered within the 5% most deprived in England, this includes the Crabtree Farm area of Bulwell;
- (g) in 2010 Nottingham was ranked 20<sup>th</sup> in the most deprived Local Authority areas of England but is now ranked 8<sup>th</sup>. Although circumstances in Nottingham have not declined, previously considered deprived areas such as those in the environs of London, have benefited from an increase in wealth. One influence may be that as property values in surrounding areas increase, more affluent residents are attracted to the area. In addition, London appears to be recovering faster from the recession than other areas of the country, and as all figures are comparative this is reflected in the ranking;
- (h) housing affordability is measured within the IMP including the cost of renting. As Nottingham is host to a significant number of students (which is not accounted for in the rental statistics) this impacts on the reporting of the rental market and skews Nottingham's ranking against other Local Authorities who do not have a large student population;
- (i) of the 20 SOAs in Bulwell and Bulwell Forest, 11 are within the most 10% deprived within the country, 10 of which are in Bulwell Ward. Bulwell fares worst for income and education, and performs poorly on health and employment. However Bulwell is well rated for access to housing and services and on environment;
- (j) Hempsill Vale is an exception, within the area and sits within the 60-80% affluence ranking band;
- (k) further information including detailed breakdowns from Nottingham and super output areas within area one, are available here:

Nottingham City Compendium and Area Committee reports (on Nottingham Insight)  
<http://www.nottinghaminsight.org.uk/f/63257/Library/Social-Issues/Indices-of-Deprivation/>

National figures, reports and technical details are on the DCLG website  
<https://www.gov.uk/government/statistics/english-indices-of-deprivation-2015>

Committee's questions and comments were responded to as follows:

- (l) the rankings are all relative and however rich the country may be, there will always be a 10% most deprived banding;
- (m) the ranking of deprivation is useful in supporting the most deprived populations as they are identified by using wholly comparable standards across the whole of the country, which funding organisations and authorities accept as reliable and thorough;
- (n) air pollution is linked to the environmental indicator but when comparing cities the density of population should be considered as a higher concentration of people is likely to result in higher air pollution;
- (o) during 2011 there were boundary changes to SOA areas to reflect changes in population as new homes were established;
- (p) when applying for European Union funding, evidence of deprivation is required. This method of tracking is considered comprehensive and consistent so is generally favoured;

- (q) due to the time it takes to collect and collate the information, in effect the figures will always be out of date but give a good comparative indication across the country;
- (r) it is acknowledged that there are overlap elements within education, employment, and poor health;

Comments from the Committee included:

- (a) the term Super Output Area is not easily understood compared to the former term of enumeration districts;
- (b) it's not clear from the maps provided as to which neighbourhood SOAs cover;

**RESOLVED to note the presentation and record the thanks of the Committee to Geoff Oxendale for his presentation.**

## **9 SPEEDWATCH UPDATE AND APPEAL FOR VOLUNTEERS**

Doreen Carruthers, Forest Park Neighbourhood Watch and Speedwatch member, updated the Committee on the work of Speedwatch, highlighting following points:

- (a) Speedwatch in Bulwell and Bulwell Forest was established four years ago and has proved very successful and once understood by residents and most speeding drivers, is welcomed;
- (b) although initially there was significant interest, active membership is now reduced to 4 regular attendees so to boost membership, community groups are requested to promote Speedwatch and encourage interested citizens to consider joining the group;
- (c) Speedwatch sessions usually last approximately an hour in areas where speeding is considered a problem. Speedwatch focuses on education, not enforcement, so vehicle owners are written to advising them that their vehicle has been registered speeding. Members of Speedwatch do not have any enforcement powers so do not issue fines or penalties;
- (d) during Speedwatch sessions in the past year, 239 motorists were caught speeding on Bestwood Road alone;
- (e) taking part in Speedwatch sessions is rewarding and can be very entertaining with members likely to meet a variety of people with very different attitudes towards speeding. Roles are available for literally anybody over the age of 18 years of age.

The Chair applauded Doreen and the Speedwatch group for their work and reported that all community groups which had reported speeding issues at sites where Speedwatch then later operated, have reported that speeding in that area has noticeably reduced. Community representatives are encouraged to advertise Speedwatch through their organisations to help boost membership and enable the group to continue.

Anyone interested in becoming a member's contacts Doreen at [doreen.carruthers@nottinghamshire.pnn.police.uk](mailto:doreen.carruthers@nottinghamshire.pnn.police.uk)

## **10 NOTTINGHAM CITY HOMES (NCH) : PERFORMANCE AND ENGAGEMENT UPDATES AND PROPOSED ENVIRONMENTAL SCHEMES**

Toni Smithurst, Tenancy and Estate Manager for Nottingham City Homes, presented the report of the Chief Executive of Nottingham City Homes, which updates the Committee with a list of Nottingham community activity in the area including involvement with community groups,



an overall performance report and a list of which NCH Patch Managers were responsible NCH properties in which streets within the area.

The following points were highlighted:

- (a) there has been positive feedback with regard to Phase 4 works at Norwich Gardens. Further funding may be requested at a later date to complete Phase 5;
- (b) further improvements to security are being considered for Duchess Gardens;
- (c) improvements to the external space at Colson Road Flats, including landscaping, are being considered;
- (d) funding cuts have resulted in the loss of a part-time Patch Manager post in the Area but, as discussed at the last meeting, there are now five permanent Patch Managers for the Area. However, due to the reduction in staffing, Patch Manager boundaries have changed and so are no longer aligned to Policing boundaries. The latest list of Patch Managers and which streets they are responsible for is attached to the report.

## RESOLVED

- (1) to note the update and performance information in Appendices 1 and 2;
- (2) to note the allocation of funds for 2015/16 as follows:

Ward	Actual Budget *	Schemes Approved	Schemes Committed	Schemes De-committed	Remaining Budget
Bulwell	£186,832.39	£0	£0	£0	£186,832.39
Bulwell Forest	£51,086.58	£0	£0	£0	£51,086.58

\*(including carry over from 2015/16)

- (3) to approve the following Area Capital Programme funding:

Address	Request	Reason	Cost
Austin Street Flats Bulwell Forest	Removal and replacement of 4 bins	Current bins are damaged and need replacing.	£1,400

## 11 POLICE UPDATE

Nottinghamshire Police Sargent Nev McGeehan, verbally updated the Committee with the Area 1 crime statistics compared to the same period last year.

- (a) overall crime is down by 7%;
- (b) dwelling burglary has dropped from 25 incidents to 12;
- (c) other burglary has dropped from 6 to 4 incidents;
- (d) domestic violence has risen (possibly due to reporting being encouraged);
- (e) vehicle crime has risen from 13 to 20 incidents;
- (f) driving offences have risen from 3 to 9;
- (g) prosecutions have risen from 5 to 9 (following targeted action).

It is noted that shed crime has eased off and stone throwing at buses was immediately addressed.

## 12 BULWELL & BULWELL FOREST AREA CAPITAL FUND REPORT

Neighbourhood Development Officers Suki Shergill and Celia Knight introduced the Area Capital Report which proposes Area Capital and Public Realm (Local Transport Plan –LTP) funded schemes within each ward.

It is noted that no Public Realm schemes or de-committed funds are proposed in Bulwell Ward.

### RESOLVED

- (1) to approve the following Bulwell Ward LTP funded schemes:

Location	Type	Estimate	Details
Bulwell Ward parking	Parking	£46,000	Introduction of a number of parking restrictions in identified areas across the ward
Bulwell Ward crossings	dropped crossings	£1,500	Scoping exercise for the provision of dropped crossings across the ward

- (2) to note financial position of Bulwell Ward as follows:

2016 - 2017 LTP allocation	£85,600
LTP carried forward from 2015 - 2016	£0
2016 - 2017 Public Realm allocation	£51,300
Public Realm carried forward from 2015 - 2016	£70,953
<b>Total Available 2016 - 2017 ACF</b>	<b>£207,853</b>
Less LTP schemes	- £47,500
Less Public Realm schemes	- £0
De-committed funds	+ £0
<b>Remaining available balance</b>	<b>£160,353</b>
LTP element remaining	£38,100
Public Realm element remaining	£122,253

- (3) to approve the following Bulwell Forest Ward LTP funded schemes:

Location	Type	Estimate	Details
Nansen Street	Carriageway	£16,542	Microasphalt surface treatment on Nansen Street
Hucknall Road	Signage	£800	New sign showing lane designations on approach to Bestwood Park Drive West junction
Ferny Hollow Close	road markings	£1,300	Keep clear markings on Ferny Hollow Close

- (4) to approve the following Bulwell Forest Ward Public Realm funded schemes:

Location	Type	Estimate	Details
Beauclerk	Fencing	£2,000	Fence and gate in completion of

Drive			previous stopping-up
-------	--	--	----------------------

(5) to approve withdrawal of the following Bulwell Forest Ward schemes:

Location	Type	Reason	Amount	Details
Brownlow Drive survey	Speed survey	Scheme dis-continued	£700	Speed survey on Brownlow Drive with a view to speed control measures being considered

(6) to note financial position of Bulwell Forest Ward as follows:

2016 - 2017 LTP allocation	£48,300
LTP carried forward from 2015 - 2016	£0
2016 - 2017 Public Realm allocation	£29,000
Public Realm carried forward from 2015 - 2016	£7,523
Total Available 2016 - 2017 ACF	£84,823
Less LTP schemes	- £18,642
Less Public Realm schemes	- £2,000
De-committed funds	+ £700
Remaining available balance	£64,881
LTP element remaining	£29,658
Public Realm element remaining	£35,223

### 13 AREA COMMITTEE FINANCE AND DELEGATED AUTHORITY

Neighbourhood Development Officers Suki Shergill and Celia Knight presented the report which informs the Committee of the financial position of Ward Member Budgets and the actions agreed by the Director of Neighbourhood Services as a result of Ward Member funding requests.

It is noted that further schemes and events have received Councillor support in principal but that the formal approval process is yet to be completed.

**RESOLVED to note:**

(a) the following Bulwell Ward allocation:

Scheme	Councillors	Amount
Events	Hartshorne and Klein	£1,500

(b) the Ward Councillor budget position for Bulwell Ward Councillors:

Balance Brought Forward 2015/16	£6,200
Councillor Funding 2016/17	£15,000
Total Funds	£21,200
Allocated 2016/17	£0
De-committed Schemes	£0
Uncommitted Funds after Allocated Schemes	£21,200

(c) the following Bulwell Forest Ward allocations:

<b>Schemes</b>	<b>Councillor(s)</b>	<b>Amount</b>
<b>Bulwell Forest Football Club</b>	<b>Campbell, Clark, McDonald</b>	<b>£700</b>
<b>Highbury Vale Christmas Play Scheme</b>	<b>Campbell, Clark, McDonald</b>	<b>£250</b>
<b>Latimer Park Play Equipment</b>	<b>Campbell, Clark, McDonald</b>	<b>£320</b>
<b>Bulwell Forest Community Garden Arts Festival</b>	<b>Campbell, Clark, McDonald</b>	<b>£500</b>
<b>Sharewear</b>	<b>Campbell, Clark, McDonald</b>	<b>£840</b>

(d) the Ward Councillor budget position for Bulwell Forest Ward Councillors:

<b>Balance Brought Forward 2015/16</b>	<b>£1,517</b>
<b>Councillor Funding 2016/17</b>	<b>£15,000</b>
<b>Total Funds</b>	<b>£16,517</b>
<b>Allocated 2016/17</b>	<b>£0</b>
<b>De-committed Schemes</b>	<b>£0</b>
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£16,517</b>

#### **14 BULWELL AND BULWELL FOREST WARD REPORTS**

Celia Knight and Suki Shergill, Neighbourhood Development Officers, presented the report which outlines current ward priorities and issues within the wards and identifies the lead organisation or City Council Department for addressing those issues. Also included are lists of forthcoming events and activities within each ward.

It is noted that HART will next meet in August, not May as listed in the report.

**RESOLVED to note:**

(i) the current ward priorities for Bulwell Ward as follows;

- (i) **Safer Nottingham**  
anti-social behaviour and criminal damage  
domestic abuse
- (ii) **Neighbourhood Nottingham**  
dog fouling/fly tipping reduction  
Crabtree engagement
- (iii) **Families Nottingham**  
Big Steps Small Changes  
school readiness
- (iv) **Health Nottingham**  
healthy eating in schools (obesity reduction)  
information /awareness on reduction of bowel and lung cancer  
smoking reduction in schools  
breast feeding initiative

(b) the current ward priorities for Bulwell Ward as follows;

- (i) **Safer Nottingham**

**anti-social behaviour and criminal damage  
stone throwing at buses around Top Valley  
nuisance bikes**

- (ii) **Neighbourhood Nottingham  
increased tenant/resident engagement particularly around the Deptford crescent  
management of vacant sites**
- (iii) **Families Nottingham  
increase awareness about services provided by the Children's Centres**
- (iv) **Health Nottingham  
promotion of energy advice  
provision of support to carers**
- (v) **Working Nottingham  
increase access to awareness about training and employment opportunities.**

(c) to note the current ward issues as follows:

- (i) **Bulwell Ward  
cycle routes around Bulwell Town Centre;  
Fly tipping on Crabtree estate;  
Anti-social behaviour;**
- (ii) **Bulwell Forest Ward  
Persistent dog fouling and fly tipping on Deptford Crescent;  
Derelict site on Piccadilly;  
Recruitment of volunteers for Speedwatch;**

(d) to note the following additional event:

**Battle of the Somme Centenary Commemoration**

**At 7.30am on 1 July 2016 at war memorials across the country, whistles will be blown for just a few moments to commemorate when our soldiers went over the trenches for the first time at the Battle of the Somme.**

**15 FUTURE MEETING DATES**

**RESOLVED to approve that the Committee meet on the following Wednesdays at Bulwell Riverside from 5.30pm:**

**7 September 2016  
23 November 2016  
22 February 2017.**

This page is intentionally left blank

**Bulwell and Bulwell Forest Area Committee 7<sup>th</sup> September 2016**

<b>Title of paper:</b>	<b>Area Committees and improving the health of citizens</b>	
<b>Director(s)/ Corporate Director(s):</b>	Alison Challenger Director of Public Health	<b>Wards affected:</b> All
<b>Report author(s) and contact details:</b>	Alison Challenger <a href="mailto:alison.challenger@nottinghamcity.gov.uk">alison.challenger@nottinghamcity.gov.uk</a> Gayle Aughton, Commissioning Manager <a href="mailto:gayle.aughton@nottinghamcity.gov.uk">gayle.aughton@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Heidi May, Area Manager, Communities Rob Gabbitas, Neighbourhood Development Officer	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<ol style="list-style-type: none"> <li>1. Many of our citizens have lifestyles that increase their risk of poor health and disease</li> <li>2. The Council has the lead responsibility to improve the health and wellbeing of their population</li> <li>3. Councillors are well placed to inform the needs assessment, provision and promotion of public health services specific to their local population</li> </ol>		
<b>Recommendation(s):</b>		
<b>1</b>	The Area Committee is invited to comment on the approach and the work undertaken so far as shown in the report and appendices 1 and 2	
<b>2</b>	Members are also invited to suggest further developments to ensure that Area Committee plans are in line and supportive of the Council's priorities and responsibilities for improving the health of citizens	
<b>3</b>	Councillors are invited to suggest further knowledge or support they would require to progress their work on the public health and wellbeing agenda within their Area	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 From April 2013, the public health function was transferred to local authorities as a result of the Health and Social Care Act 2012. The Council subsequently became responsible for improving the health of their local population including health improvement, health protection and the commissioning of public health services.

Councillors are directly involved with their local communities and able to understand and identify the needs for health and wellbeing services specific to the local population.

Over the past 18 months, Councillors have had a series of meetings with public health and commissioning colleagues to consider local health data and experiences of local residents in order to support the planning and provision for local health and wellbeing services commissioned by the Council.

This report is an update of the work to date, including the engagement and information provided by Area Committee members on the remodelling of the healthy lifestyles public health services. Committee members are invited to consider the work so far and advise on next steps.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Local health profiles were developed by the Public Health team using nationally available data to better understand the health and wellbeing needs of local residents. The data was arranged at Nottingham Ward level to enable commissioners and Councillors to have a clearer picture of the health and wellbeing needs for their ward compared to Nottingham overall and to wards across England. Councillors from each of the Nottingham City wards met to discuss the data profiles and to add further insight that would enable a greater understanding of local need.

School health and area committee level health profiles were also produced to aid local understanding and planning. Public health services were mapped and included within directories for each area; these were presented to Area Committees during 2015.

Area Chairs as part of their Area Cluster Review process invited Public Health to present the health profiles and local health priorities. It was identified that further awareness and understanding of the commissioning process for public health and health services would be useful in a separate session.

The health profiles can be found on the Nottingham Insight website:  
<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>

The commissioning awareness session was well attended by Area Chairs and Councillors and received good feedback and requests for further sessions that were more topic focused such as teenage pregnancy, smoking and mental health in young people. Part of the session included an overview of the modelling and engagement of a live commissioning review. Councillors agreed to contribute to the live review through a series of questions discussed with their respective Area Committees. The responses to the consultation and an overview of how the results from the consultation have been considered are included in the appendices to this report.

The Adults Healthy Lifestyle Strategic Commissioning Review may be accessed here:



<http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>

Some of the key benefits for engaging with Area Committees becoming involved in this way include:

- Increasing efficiency, saved officer time in undertaking community based questions with citizens
- Improved quality, hearing from a wide and diverse range of stakeholders
- Increased effectiveness, supporting evidence of services being developed to meet the needs of citizens

The feedback from the Area Committees has informed the development of the service specifications. The new model will be going out to tender in the autumn with the new model and services to be in place by April 2017.

### **Possible Next Steps**

- Possibility of linking Area Committee priorities with up and coming strategic commissioning reviews, e.g. List of Area Committee priorities to aid commissioner to make the link to up and coming commissioning reviews.
- Consider what would be the most effective and efficient way of communicating to Area Committees Public Health updates and key information.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required because: key decisions or changes on citizens are not being considered as part of this report.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Nottingham City JSNA and health profiles

<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>

The Adults Healthy Lifestyle Strategic Commissioning Review

<http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>

## Appendix One

### Area Cluster Feedback, Adults Healthy Lifestyles New Model.

*July, 2016.*

From April 2017 a new Adults Healthy Lifestyles model will be in operation in Nottingham City, below are the responses from Area Clusters gathered to help inform and shape the specification of the new model.

- **Ensure services are targeted at those who need them, delivering the right services to the right people that are culturally appropriate, are inclusive and bespoke to meet community needs.**

The new behaviour change and weight management service will sit within a newly created pathway, this will allow for citizens to benefit from universally available services, targeted services and higher more intense services for those with more complex needs, allowing citizens to flex between the different interventions to meet their needs through the process of change. The smoking cessation service will require the new provider to deliver a creative and innovative approach to addressing community needs. See appendix two.

- **We need to deliver services in places people feel comfortable going such as community centres and be delivered at time that suit citizens.**

The new services will be required to be accessible out of core office times to meet the needs for those with work and childcare commitments. We will stipulate in the contracts the need for the new provider to deliver services (where financially viable) in community centres and leisure centres.

- **We should consider utilising GP and prescribing services to offer services on prescription and joint working with other agencies to tackle health concerns.**

GPs can already refer into Adults Healthy Lifestyles services and this will continue with the new provider, the new services will be commissioned as part of a pathway with the Clinical Commissioning Group to more intense services and with Sport and Leisure for more universal services. The social prescription pilot in Bulwell, Bulwell Forest and Clifton will continue to prescribe to healthy lifestyles services and if scaled up across the city, this will continue to feature.

- **Communications methods to utilise and make best possible use of digital media, health message should be promoted where people go for example supermarkets. We should consider the role of the workforce as agents of change in promoting health messages and consider getting health messages directly in to citizens and community groups through accessible and inclusive communications about what's available locally.**

A new integrated Health and Social Care directory of services will be available by the end of the year; this will enable easier access to all services available to Nottingham Citizens and help support the workforce in signposting citizens. The new provider will be expected to maximise the use of digital technologies where appropriate.

## Appendix One

### Area Cluster Feedback, Adults Healthy Lifestyles New Model.

- **Delivery of preventative services such as Health, and these to be promoted to increase uptake of early intervention opportunities.**

We will be pilot third party health checks as part of the new Adults Healthy Lifestyles model.

- **Services need to be affordable activities and we need to maximise the use of leisure centre access and use of public open spaces – parks.**

NCC Sport and Leisure management are part of the steering group for the development of the new model, and we are working collaboratively to deliver and inform citizens of free activity services in the City. All the targeted and specialist Adults Healthy Lifestyles activities will be free at the point of access.

- **Consider how we can get the` conversation going` about health in the community and look at how we can maximise community capacity in communities to help each other.**

This is a priority action in the Draft Health and Well Being Strategy for Nottingham City (Outcome 4: Nottingham's environment will be sustainable - supporting and enabling its citizens to have good health and wellbeing).<sup>i</sup>

- **Statistics on ward level health would help to understand the priorities locally.**

These are available at <https://nottinghaminsight.org.uk/f/114693/Library/Public-Health/Ward-Health-Profiles-2014-2015/>

---

<sup>i</sup> <http://www.nottinghamcity.gov.uk/health-and-social-care/adult-social-care/looking-after-yourself-and-keeping-healthy/health-and-wellbeing-board/>

**Area Clusters Feedback on Themes – March / September (Health) – Appendix Two**

	How can we support citizens to access services which will help them to have a healthy lifestyle?	What are the barriers/gaps?	What enablers can help overcome these barriers?	How can we make services more attractive to hard to reach groups	What works well in your area
<b>Area 1 Bulwell Bulwell Forest</b>	Inviting health providers to events for example. Use local media to promote city council campaigns. Inclusive of Evening Post and Bulwell and Hucknall Dispatch. Promote local initiatives e.g. Bulwell Health and wellbeing strategy. Help promote local events. Look at ways of promoting underused groups. Do outreach into areas where there are few health initiatives.	To get to people who really need it. Are our links to frontline staff sufficient? How are we reaching people who are not registered with GPs? What is the rate off under registration in area 1? Are there problems similar to those at St Marys in other local practices (currently closed by the CQC)? Reaching out to people needing mental health/drug/alcohol services.	More Joint Working Working with the police for e.g. around mental health Community navigators Faith Organisations Community Groups Can mindfulness be expanded – local authority Foodbanks? Community lunches	Identify Who he hard to reach groups are? Providing health info/stats to local groups. Young people can be good to promote services. Promote more outside normal working hours. Monitor quality of existing services.	Joint Service centre Bulwell Riverside Community Garden in Bulwell Forest south glade, Mellish Sports Centre. Communication through social media etc. Health Stalls – Family fun days Bulwell Market place
<b>Area 2 Basford Bestwood</b>	Health promotion in libraries, Childrens Centres and School. Health promotion at the school gate. Provide some services in Childrens Centres, libraries, schools, elderly complexes. Encourage registration with GP surgeries and dentists. Promote Local surgeries and services. Family Support Workers to focus on nutrition and signs of health. Health campaigns.	Lack of resources generally. Lack of resources in school. Cost of gym membership. Lack of school holiday activities. Cost of leisure activities. Cooking skills. Nutritional knowledge. Choice of supermarkets – smaller ones such as the Co-op can be expensive. Lack of Sports equipment in school. No teaching of nutrition in schools. Illegal tobacco sales. Gym equipment on Parks not utilised due to lack of guidance. Cheaper prepared meals unhealthier. Shortage of PG's.	Gym membership on prescription. Local Tenants and Residents groups and community associations. Youth and Play workers. Schools. Local sports clubs, centres and gyms. Long term health agenda in schools. Cooking classes schools and the local community.	Weight and blood pressure measuring at events. Health monitoring in local places of worship. Health promotion o/s schools directly to parents. High profile campaigns targeting issues such as nutrition, blood pressure etc.	Partner attendance at summer events. Walking clubs – Best Foot Forward. Smoke cessation classes at Ellis Guilford. Yoga in schools – proposed. 140 kids attend breakfast club at one school in Bestwood. Reduction in drinking amongst the youngsters.
<b>Area 3 Aspley, Bilborough, Leen Valley</b>	ensure wide range of health leaflets are available across key community locations (libraries and community centres) and that these leaflets address the prevalent health issues in the West area including smoking, physical activity and sexual health (young people),  What do we need on the street to nudge people towards accessing health services?	Fear, apathy, not knowing where services are located, not knowing what specific services and treatments are available at Doctors surgeries and pharmacy outlets, lengthy waiting times.	<ul style="list-style-type: none"> <li>Promoting messages about prevention – leaflets signposting residents to services within the area.</li> <li>Cannabis use – tell tale signs. Do parents know what children are using</li> <li>Support group for women around mental health.</li> </ul>	Go into the community more – taking services and knowledge about health activities to the people in the places they most frequently use – school gates, shopping areas, buses, queues, fish and chip shops / takeaways etc  use of community centres	Doctor's surgeries are accessible. There are a good number of surgeries spread across the three Wards  Southwold Primary School community days initiative eg Food Fest with health partners (June 2016)

	<p>People are not readily accessing services so we need to take the services to the heart of the community – places such as Strelley ASDA and Aspley Lane shops.</p> <p>More use of focus groups – creating conversations around health topics. Community Centres can be used for this.</p>				
<p><b>Area 4 Arboretum, Dunkirk and Lenton, Radford and Park</b></p>	<p><b>NOTE: 3 main health Issues identified in Area 4 by local Councillors - alcohol/drug misuse; mental health; lack of healthy lifestyle</b></p> <p>Targeted health awareness strategy and campaign for area 4.</p> <p>Mapping of the services in Area 4 and who are they actually catering for?</p> <p>Ensure differing communities are made aware of what services are available, where and how to access them.</p> <p>Join up working with Public Health, Parks &amp; open spaces.</p> <p>Free Google verbal translation app, practitioners/ frontline staff to have this on their work mobile phones</p>	<p>Lack of awareness of Alcohol/ Drug misuse support services among</p> <ul style="list-style-type: none"> <li>• Students</li> <li>• Homeless</li> <li>• New &amp; emerging Communities</li> <li>• Vulnerable adults</li> </ul> <p>Lack of awareness by differing communities of how NHS works</p> <p>Increase enforcement by CPO and Police with regard shops selling cheap alcohol and confiscations</p> <p>Area 4 viewed as a hotspot for illegal cigarettes and alcohol</p> <p>Increasing dissatisfaction with the 101 number by Community.</p> <p>More Religious establishments need to be targeted by health Professionals</p> <p>Reduction of targeted services</p> <p>Education for families</p> <p>No targeted Mental Health campaign Area 4</p> <p>Language</p> <p>Cultural/ age specific projects</p> <p>No GP facilities in Dunkirk</p>	<p>Health, CPO and Police to develop an action plan to tackle Alcohol/ Drug misuse across Area 4 to prevent displacement from the City Centre.</p> <p>Trading Standards to increase test purchases for adult drinkers within Area 4.</p> <p>Arboretum Street Drinkers Pilot Plan to go to September's Area Committee and disseminate learning.</p> <p>Review of 101 number to make it user friendly.</p> <p>What support do universities offer to students, to manage stress/well being?</p> <p>What is the suicide rate in Nott's by ward for students?</p> <p>CCG to use fund to support the prevention agenda ( Keeping people out of Hospital)</p> <p>Public health to commission a pilot project to targeted work with fast food shops to advise them of a how to reduce, fat/ sugar and salt intake in the food they produce.</p> <p>All front line staff should be aware for the self Help booklet (which is updated by the library service annually).</p>	<p>Targeted health awareness strategy and campaign for area 4.</p> <p>Ensure differing communities are made aware of what services are available, where and how to access them.</p> <p>Join up working with Public Health, Parks &amp; open spaces.</p> <p>Offer services that are relevant to citizens (Elderly, BME, Young, emerging communities)</p>	<p>Libraries and Self Help Booklet</p> <p>Framework</p> <p>Bac – in</p> <p>GP Surgeries</p> <p>Schools</p> <p>Community Centres</p> <p>Sure Start Centres</p> <p>Night Line ( Students)</p> <p>Awaaz</p> <p>Metropolitan Housing</p> <p>Health visitors</p> <p>Outdoor Gyms</p> <p>Park Life</p> <p>Slimming world</p> <p>NCH sport England Campaign (coming to an end).</p>



	<p><b>General lack of healthy Lifestyle</b></p> <ul style="list-style-type: none"> <li>• <b>Obesity</b></li> <li>• <b>Poor Diet</b></li> <li>• <b>Physical inactivity</b></li> </ul>	<ul style="list-style-type: none"> <li>• CCG focus resources on Hospital's and medicine not, preventative work.</li> <li>• No Joined up working with Parks and public health</li> <li>• No targeted work with fast food shops</li> </ul> <p>Lack of healthy life style promotion in schools</p>	<p>GP Surgeries Libraries ( Self Help Booklet ) Schools Community Centres Sure Start Centres</p> <p>Outdoor Gyms Libraries Park Life GP's / slimming world NCH sport England Campaign (coming to an end).</p>	<ul style="list-style-type: none"> <li>• What support do universities offer to students, to manage stress/well being</li> <li>• What is the suicide rate in Nott's by ward for students?</li> </ul> <ul style="list-style-type: none"> <li>• Targeted health awareness strategy and campaign for area 4.</li> <li>• CCG to use fund to support the prevention agenda ( Keeping people out of Hospital)</li> <li>• Join up working with Public Health, Parks &amp; open spaces.</li> <li>• Public health to commission a pilot project to targeted work with fast food shops to advise them of a how to reduce, fat/ sugar and salt intake in the food they produce</li> <li>• Free Google verbal translation app, practitioners/ frontline staff to have this on their work mobile phones.</li> <li>• All front line staff should be aware for the self Help booklet (which is updated by the library service annually).</li> </ul>	
<p><b>Area 6 Dales, Mapperley, St Ann's</b></p>	<p>Gayle Aughton, Public Health carried out the Adult Healthy Lifestyles Service Review. The Service looks at tackling adult lifestyle risk factors such as; Type 2 diabetes, hypertension, CVD, COPD.</p> <p>Updated stats/info required on a Ward basis (regularly).</p>	<p>Refusal by GP surgeries to carry out health checks. ? NCC to carry out health checks through a third party. Good presentation rates when invited.</p> <p>Referrals to smoking cessation – how</p>	<p>Where do you find out about the services? Handouts, leaflets. Information not linked up with communities or other services.</p>	<p>More culturally specific promotion of services. Face to face information giving. Build relationships with the community.</p> <p>Use more non-literature</p>	



		<p>effective?</p> <p>Referrals to weight management – how effective? Less than half are identified from priority groups. Not reaching the groups who need it. Mixed sessions – need more women only sessions. Consider cultural food types.</p> <p>How much promotion relies on written material? Need to be mindful of poor reading standards/languages/ uninteresting</p>		<p>communications – radio or Notts TV</p> <p>Service delivery need to be relative to cultural locations</p> <p>Tendering process should stipulate that all communities are worked with not just the worried well.</p> <p>Refer through Job Centre?</p>	
<b>Area 7 Wollaton East and Lenton Abbey and Wollaton West</b>	WELA and WW Cllrs requested updated ward and SOA Public Health data which takes account of the student population by having 2 sets of data. One with student population removed. Without this they feel they cannot examine the questions in depth.	Please see column 2	Please see column 2	Please see column 2	Please see column 2
<b>Area 8 Bridge, Clifton North, Clifton South</b>	<p><b>Offer affordable activities at Leisure Centre's</b></p> <p><b>Increased need to publicise what's on offer and disseminate information via community groups and organisations</b></p> <p><b>Relevant activities which address the needs of the elderly, BME, women only</b></p> <p><b>Deliver health related activities in community facilities where people feel comfortable going</b></p>	<p><b>Lack of understanding on what's on offer</b></p> <p><b>Prices of health sessions/classes Limited tailored health classes/sessions for the elderly, BME, women</b></p> <p><b>Fear/anxiety to use leisure facilities</b></p> <p><b>Lack of culturally appropriate and sensitive physical activities for Muslim women</b></p> <p><b>Acute shortage of social housing (family members role to support with health initiatives)</b></p> <p><b>Lack of organised outdoor activities for all including young people</b></p> <p><b>No one to leads on the Health agenda (who organises and delivers community based projects such as health walks, healthy cooking sessions, organised outdoor physical activities etc.)</b></p>	<p><b>Provide affordable physical activities</b></p> <p><b>Additional human resource to lead on Health including ward priorities, deliver day to day projects</b></p> <p><b>Appropriate timings of sessions / classes for those that work</b></p> <p><b>Need for increased reach out to the elderly population, BME</b></p> <p><b>Increased link/work with Community Centres</b></p>	<p><b>Offer services that are relevant to that group (Elderly, BME, Young, Muslim Women)</b></p> <p><b>Provide affordable services taking into account level of deprivation amongst hard to reach groups</b></p> <p><b>Culturally appropriate services and environment for women</b></p> <p><b>Get the information out there</b></p> <p><b>Outreach work – Capacity building – Trust</b></p>	<p><b>Good Companions Group – Work with older people across Clifton</b></p> <p><b>Park Gate Community Centre – Well used by the community and different activities on offer</b></p> <p><b>Queens Walk Community Centre – Dance classes, Keep Fit, Boxing (Switch Up)</b></p> <p><b>Parks and Open Spaces across all three wards (utilised well) – Embankment (cricket pavilion)- Field of Dreams</b></p> <p><b>Portland Leisure Centre (need for more work for access by hard to reach groups)</b></p> <p><b>Last Man Standing (Cricket on</b></p>

		<p><b>Limited information/support on Mental Health</b></p> <p><b>Ward Councillors have limited information and data on health issues for their ward</b></p> <p><b>Closure of Nurse Contact Point</b></p> <p><b>isolation and loneliness among all groups but in particular the elderly leading to many health issues</b></p> <p><b>many voluntary groups experiencing diminishing numbers of helpers/ organisers to take over the running of the groups</b></p>			<p><b>Embankment)</b></p> <p><b>Arkwright Meadows Community Gardens (locally grown food produce)</b></p> <p><b>The Balls Group at Queens Walk Rec Recreation Ground (Meadows)</b></p>
--	--	---	--	--	---

## Area Committee One – Appendix 3

### Area Cluster Feedback, Health

**Area Committee:** Bulwell and Bulwell Forest

**Area Committee Chair:** Councillor Ginny Klein

Date 2016 / 2017

#### **How can we support citizens to access services which will help them to have a healthy lifestyle?**

Inviting health providers to events for example.

Use local media to promote city council campaigns. Inclusive of Evening Post and Bulwell and Hucknall Dispatch.

Promote local initiatives e.g. Bulwell Health and wellbeing strategy.

Help promote local events.

Look at ways of promoting underused groups.

Do outreach into areas where there are few health initiatives.

#### **What are the barriers/gaps?**

To get to people who really need it.

Are our links to frontline staff sufficient?

How are we reaching people who are not registered with GPs? What is the rate off under registration in area 1?

Are there problems similar to those at St Marys in other local practices (currently closed by the CQC).

Reaching out to people needing mental health/drug/alcohol services.

#### **What enablers can help overcome these barriers?**

More Joint Working

Working with the police for e.g. around mental health

Community navigators

Faith Organisations

Community Groups

Can mindfulness be expanded –local authority

Foodbanks?

Community lunches

### **How can we make services more attractive to hard to reach groups**

Identify Who he hard to reach groups are?

Providing health info/stats to local groups.

Young people can be good to promote services.

Promote more outside normal working hours.

Monitor quality of existing services.

### **What works well in your area**

Joint Service centre Bulwell Riverside

Community Garden in Bulwell Forest south glade, Mellish Sports Centre.

Communication through social media etc.

Health Stalls – Family fun days

Bulwell Market place



**AREA 1, BULWELL AND BULWELL FOREST AREA COMMITTEE**  
**7<sup>TH</sup> SEPTEMBER 2016**

<b>Title of paper:</b>	Nottingham City Homes Update and Approvals	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected: Bulwell &amp; Bulwell Forest.</b>
<b>Report author(s) and contact details:</b>	Toni Smithurst, Tenancy and Estate Manager, Nottingham City Homes, toni.smithurst@nottinghamcityhomes.org.uk	
<b>Other colleagues who have provided input:</b>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• area performance;</li> <li>• good news stories and positive publicity.</li> </ul>		

**Recommendations:**

- |          |  |
|----------|--|
| <b>1</b> | To note and comment on the update and performance information in Appendices 1 and 2 to the report. |
| <b>2</b> | To note the allocation of funds for 2015/16, detailed in Appendix 3.                               |
| <b>3</b> | To approve the Area Capital Programme funding request set out in Appendix 3.                       |

**1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

**6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

6.1 Has the equality impact been assessed?

No

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

This page is intentionally left blank





## NCH update report – Appendix 1

Date: September 2016

Presented by: Toni Smithurst

Page 33









	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works		Information
2	Area Regeneration and Environmental Issues	<p><b><u>Bulwell</u></b></p> <p><b><u>Norwich Gardens</u></b> – We have recently completed phase 4 of the very successful boundary upgrade project in this area. We have received very positive feedback from residents, stating that the improvements we have made to their gardens has improved their quality of life as they can now use the outside space to enjoy. It is very positive to deliver works in this area and receive feedback of this nature. We are asking this area committee to approve funding towards phase 5 of this project and this is in the region of £35k from the Environmental Budget.</p>	Information

		<p><b><u>Duchess Gardens</u></b>                  NCH have undertaken consultation with th4 residents at Duchess Gardens that will receive the works during phase 1 of this regeneration project and this has been received very well. We are now looking at the detailed designs and costings for this project and again will be making a request for funding at this area committee, believed to be in the region of £35k.</p> <p><b><u>South Snape Road</u></b>                  NCH are asking this area committee for the funding to complete this project of £17,983.00. The project consists of taking out the old dilapidated timber fencing to several properties on this street and upgrading them with metal railings and new intermediate fencing. This will enhance the appearance and security of this area.</p> <p><b><u>Bulwell Forest</u></b>                  NCH are looking at the Colston Road flats to consider how we could improve the external space and landscaping around the site, to make it more attractive and fit for purpose for residents to enjoy. The Decent Neighbourhoods Manager has visited the site with a horticultural contractor and we are now going to proceed with a detailed design fee for this work. We will work with local teams and residents to ensure consultation is undertaken before any plans are finalised and funding requested.</p>	
3	Key messages from the Tenant and Leasehold Congress		X
4	Tenant and Residents Associations updates		X
6	Good news stories & positive publicity		X









## Appendix 2 - Area report - Bulwell & Bulwell Forest

Generated on: 03 August 2016





### AC1-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Bulwell  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	98.74%	All cases of ASB have been resolved, unfortunately there was an error in recording this on the system. The HPM involved is aware of the mistake and will ensure this does not happen again.
% of ASB cases resolved by first intervention – Bulwell  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	90.2%			74.13%	82.35%	Only one case not resolved at first intervention. A garden case than unfortunately did not resolve the problems until a legal letter before action was sent.
Number of new ASB cases – Bulwell  <i>Note: Data for this PI is only available by Housing Office.</i>		112			108	176	
Tenant satisfaction with the ASB service  <i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i>	8.5	7.1			7.51	7.3	Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.







## AC1-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bulwell & Bulwell Forest  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.59%			97.82%	97.57%	
% of repairs completed in target – Bulwell Forest  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.43%			97.96%	97.74%	
% of repairs completed in target – Bulwell Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.63%			97.78%	97.53%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9.1	9.1			8.9	8.78	WS June- 2016 Performance is in target for the month at 9.2% .We continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements.







### AC1-3 Rent Collection

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.25%			100.56%	100.02%	<p>Although we had an exceptionally good start to the year last year, with a collection rate above 100%, typically the pattern of income collection is that there is a dip at the beginning of the financial year. This is due in part to benefit uprates which do take some time to co-ordinate with Housing Benefit. Measures are in place to ensure that income collection is maximised this year. The RAMs have been moved into new teams from the very beginning of the financial year and are being made aware of their new targets through 1-2-1s. There is new reporting in place for RAM activity and this is reported weekly to the RAMs and the management team. We continue to be affected by bedroom tax cases, and we now have 62 UC cases with a total debt of £32,682. These cases are being robustly managed and we hope to have 3 new members of the team starting in June.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.43%			0.56%	0.74%	<p>This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.</p>







### AC1-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Bulwell &amp; Bulwell Forest</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		20.4			24.75	33.03	<p>Void performance summary: There are currently 25 empty properties in the Area Committee 1 area. The average time to relet properties in the Area Committee 1 area is 25 days. There have been 215 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Forest Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		20.19			25.4	26.43	<p>Void performance summary: There are currently 3 empty properties in the Bulwell Forest ward area. The average time to relet properties in the Bulwell Forest ward area is 25 days. There have been 43 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 2 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		20.45			24.59	34.73	<p>Void performance summary: There are currently 22 empty properties in the Bulwell ward area. The average time to relet properties in the Bulwell ward area is 25 days. There have been 172 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>

### AC1-4b Empty properties - Lettable voids







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bulwell & Bulwell Forest  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		31			25	29	
Number of lettable voids – Bulwell Forest Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			3	4	
Number of lettable voids – Bulwell Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		27			22	25	

### AC1-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Bulwell & Bulwell Forest  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	
Number of empty properties awaiting decommission – Bulwell Forest Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Bulwell Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	



## AC1-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bulwell & Bulwell Forest  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.23%			96.36%	93.55%	
Percentage of new tenancies sustained - Bulwell Forest Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.12%			96.3%	95.78%	
Percentage of new tenancies sustained - Bulwell Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.26%			96.38%	92.89%	HPM's to continue pre termination visits, and try to establish why NCH customers are failing to sustain tenancies or wanting to leave NCH properties.

This page is intentionally left blank

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£186,832.39	£0	£0	£0	£186,832.39
1	Bulwell Forest	£51,086.58	£0	£0	£0	£49,686.58

Address	Request	Reason	NCH Officer	Cost	Approval Requested
Norwich Gardens phase 5	Contribution from the Bulwell Environmental Budget for the continuation of the external improvements to this area. This will include new patios, new fencing and upgrade of each properties external space.	Improve appearance, ensure that each resident can access their outdoor space easily to improve health and wellbeing, improve security.	Leanne Hoban	£34,000	Approval
Duchess Gardens	Request for a contribution towards this pilot scheme in this area. We are redesigning the external layout to 4 bungalows as they are currently excluded and offer no defensible space for these residents. We will create private gardens with the opportunity for these to be enjoyed. There is currently no defensible space to this block of properties.	Reduction in ASB and nuisance for these vulnerable residents. By creating defensible space for residents to enjoy, this will have health benefits for the recipients and we will visually enhance the area through this investment.	Leanne Hoban	£34,000	Approval
South Snape Road	Request for the funding to complete this project. We are looking to remove the existing dilapidated timber fencing and replace it with a high quality metal ball finial railing. We will also be replacing the intermediate timber fencing between each property.	Enhance the visual appearance and security in this area for our tenants.	Leanne Hoban	£17,983.00	Approval

This page is intentionally left blank

Before



After



This page is intentionally left blank

**BULWELL AND BULWELL FOREST AREA COMMITTEE – 07/09/2016**

<b>Title of paper:</b>	Proposed Bulwell Conservation Area	
<b>Director(s)/ Corporate Director(s):</b>	David Bishop	<b>Wards affected: Bulwell, Bulwell Forest</b>
<b>Report author(s) and contact details:</b>	Tom Street (Principal Conservation Officer) 0115 8764149	
<b>Other colleagues who have provided input:</b>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>This report sets out the case and process for designating a new Conservation Area in Bulwell which includes the town centre and adjacent areas. During the consultation phase for the Nottingham Heritage Strategy (adopted March 2015) there was a strong desire expressed to look beyond the City Centre and to provide proper recognition to the diverse heritage of Nottingham's local communities. The designation of Bulwell's town centre as a Conservation Area provides a first step in preserving and enhancing its distinctive character. This designation was identified as one of 5 flagship projects with potential to be taken forward in the first year of delivering the Nottingham Heritage Strategy.</p>		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the proposal to designate as a Conservation Area the area shown outlined red on the plan in Appendix 1	
<b>2</b>	That the Area Committee provide any specific comments on the proposal, and recommend the designation by Executive Board in due course.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Local Authorities have a duty under section 69 of the Planning (Listed Buildings and Conservation Areas) Act 1990 to designate areas of special architectural or historic interest the character or appearance of which it is desirable to preserve or enhance.

From 'time to time' they must also review their Conservation Areas and determine whether any additional parts of their area should be designated.

- 1.2 Paragraph 127 of the National Planning Policy Framework states: "When considering the designation of Conservation Areas, local planning authorities should ensure that an area justifies such status because of its special architectural or historic interest, and that the concept of conservation is not devalued through the designation of areas that lack special interest." The onus is therefore on the Local Authority to prove that an area is of special interest prior to designation.
- 1.3 In terms of restrictions on permitted development rights, the principal implications of inclusion within a Conservation Area are as follows:
  1. The Council is under a duty to prepare proposals to ensure the preservation or enhancement of the area.
  2. Consent must be obtained from the Council for the demolition of any building in the area.
  3. Special publicity must be given to planning applications for development in the area.
  4. In carrying out any functions under the planning Acts (and, in particular, in determining applications for planning permission), the Council and the Secretary of State are required to take into account the desirability of preserving or enhancing the character or appearance of the area.
  5. Permitted development rights for dwelling houses are subject to certain additional restrictions.
  6. Internally illuminated advertisements are subject to planning control.
  7. Six weeks' notice must be given to the Council before works are carried out to any tree in the area.
- 1.4 The adopted Local Plan encourages the Council to review Conservation Areas and seek ways to preserve or enhance their character. The emerging Aligned Core Strategy (Policy 11) supports initiatives where heritage assets are conserved. The proposed designation of a Conservation Area in Bulwell accords with these policies in contributing to the unique identity of an area and its sense of place. It is felt that the area proposed for designation is of sufficient historic and architectural interest to be worthy of Conservation Area status. The designation is seen as a starting point for improving the management of the town's built environment and is expected to provide a stimulus for investment by making the town eligible for heritage grant funding.
- 1.5 Bulwell's history as a settlement extends back to the Anglo Saxon period (around 800 AD). A toll bridge, built at a convenient crossing point on the River Leen provided the focal point for a small trading post which was classed as a village by the time of the Domesday Book of 1086. The market established by roaming salesmen serving the needs of travellers on the road continues to trade from the same location to this day. By the 13<sup>th</sup> century the town had a church, built on the highest point in Bulwell where the current Church of St Mary the Virgin and All Souls (completed in 1851) now stands.
- 1.6 The availability of good local building materials and coal ensured that Bulwell continued to thrive during the middle ages when commercial mining and quarrying operations became well established. The distinctive magnesium limestone, now known as Bulwell Stone, was found to be durable, easy to quarry and easy to carve.



Many high status buildings in the town are constructed from the stone, but it was also used extensively to construct more humble buildings such as terraced houses and boundary walls. The layer of clay that covered the stone was used for manufacturing bricks and earthenware while the easily accessible coal seams beneath it saw commercial mines established by 1500, the first in Nottinghamshire. The quarries, clay pits and coal mine, extended over an increasingly large area to the north west of the town centre and supported an ever growing population of workers. Brewing and later lace manufacturing were also important industries in the town.

- 1.7 By the nineteenth century overcrowding had become a serious concern; a steep decline in the infant mortality rate led to rapid population growth and further housing pressure. The land scoured by quarrying to the north west of the centre was used for the construction of new terraced housing and in the 1870s and 1880s new schools and the church of St John the Divine was built to serve this new district of the town. The church and the Commercial Road/Mersey Street/Thames Street corridor are now all that remains of this stage of the town's development following slum clearances in the 20<sup>th</sup> century.
- 1.8 The proposed boundary of the Bulwell Conservation Area encompasses the historic street layout of the town. This can roughly be divided into 5 character areas: (1) the Market Place and town centre, (2) the Commercial Road corridor, (3) Highbury Road and Station Road, (4) north Main Street and (5) Bulwell Bogs and the River Leen.
- 1.9 **1) The Market Place and town centre.** Bulwell's commercial and historic heart is focused around the Market Place and Main Street. The area is characterised by its mixture of two and three storey commercial buildings, many of which date to the mid to late 19<sup>th</sup> and early 20<sup>th</sup> centuries. They are built in a variety of architectural styles including Renaissance Revival and Edwardian Baroque most often from brick with stonework dressings. Many have retained their traditional timber sash windows and upper floor features, but the lack of surviving traditional shopfronts is a noticeable problem. Just off Main Street, the quiet residential cul-de-sac of Montague Street, with its Victorian brick terraced houses, is worthy of mention.
- 1.10 **2) The Commercial Road corridor.** This character area includes the western edge of the original settlement and the 19<sup>th</sup> century infill development that grew up between the town's centre and the quarries and mine to the North West. It includes some notable historic buildings such as Strelley House, (a remarkable example of a purpose built school dating to 1667), a late 17<sup>th</sup> century Bulwell Stone dovecote, and terraces of Bulwell Stone and brick workers houses. Before the construction of Bulwell High Road, which now defines the western limit of the town's shopping centre, this area was a vibrant commercial area. Virtually all of the former shop units have now been converted to residential use.
- 1.11 **3) Highbury Road and Station Road.** To the east of the River Leen the ground rises to the highest point of the town where the Bulwell Stone Church tower and churchyard of St Mary's act as a key focal point. Other key public buildings of townscape merit include the Old Town Hall (1894) and the former Public Library (1923), both on Highbury Road. The area also has a mixture of Victorian terraced houses, semi-detached villas, detached houses and a Pub. Most of these are built from brick with stone dressings. Bulwell stone boundary and retaining walls are a particularly noticeable characteristic of this character area, as is the number of attractive mature trees.

- 1.12 **4) North Main Street.** The section of Main Street to the north of the junction with Bulwell High Road is slightly disjointed mixture of public, residential and commercial buildings. Nevertheless it includes some fine individual buildings such as the Gothic Revival St Mary's Primary School, the Neo-Classical former Methodist Church, the former Three Crowns, Scots Grey and Framesmiths Arms Public Houses and 202 Main Street, a fine late Victorian house in Bulwell Stone. The mix of materials and architectural styles produces a varied streetscene with an eclectic character. Vacant sites are currently a noticeable problem.
- 1.13 **5) Bulwell Bogs and the River Leen.** The public park known as Bulwell Bogs has served as a place of recreation for the people of Bulwell for generations past. This attractive tree lined stretch of the River Leen sits at the heart of the town centre and includes the three bridges over the river, two of which are grade II listed. The proposed boundary of the Conservation Area extends southwards from the Bogs to incorporate the modern Bulwell Riverside Centre and the Baptist Church on Coventry Road, built of Bulwell Stone.
- 1.14 This initial assessment of the town's character demonstrates that it possesses sufficient historic and architectural interest to warrant designation as a Conservation Area. Planning Committee's comments on and endorsement of the proposal are sought, and it is intended that a report will be taken to the meeting of Executive Board in October seeking its approval. Subject to that approval being forthcoming, a detailed Conservation Area Appraisal and Management Plan will be produced to more thoroughly describe the area's character and provide guidelines for its future maintenance and development. This document will be subject to consultation with local residents before its formal adoption.
- 1.15 The finalised boundary proposal has taken into account the responses to consultation in section 4 of this report. The Baptist Church and Riverside Centre have been added to the area while The Well Church and the neighbouring electricity substation have been excluded. A number of small changes have been made to make the boundary follow more rational boundary lines, allowing it to be more easily identified on the ground.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Initial focus group meetings were held at Bulwell Riverside Centre on 9<sup>th</sup> December 2015 and 20<sup>th</sup> January 2016. This was attended by a diverse group of people with an interest in the area including representatives from the Bulwell Town Team and Bulwell History Society, Ward Councillors and a number of individual property and business owners. Through these meetings a draft boundary for the Conservation Area was developed.
- 2.2 These meetings were followed by a public consultation event in Bulwell Market Place on 18<sup>th</sup> March. The draft boundary was presented and people had the opportunity to comment by responding to a brief survey. 24 individual survey responses were received all of which supported the designation of the town as a Conservation Area. 16 respondents were of the view that the boundary was appropriate as presented while 5 thought that the Baptist Church on Coventry Road should also be included in the area. Many also gave comments about sites and buildings that they valued most highly and those which they felt had a negative impact on the area.

- 2.3 Following an amendment to the draft boundary to include the Baptist Church on Coventry Road, a consultation letter was delivered to all 430 properties affected by the designation over 11<sup>th</sup> and 12<sup>th</sup> March 2016. The letter included information on the implications of designation, a copy of the proposed Conservation Area boundary map, a link to an online survey for written responses and an invitation to a drop-in session at Bulwell Riverside Centre on 8<sup>th</sup> June 2016. A deadline of 16<sup>th</sup> June was given for written consultation responses. Around 30 individuals attended the drop-in session where local ward Councillors, Tom Street (Conservation Officer) and Mark Armstrong (Town Centre Co-ordinator) were available to discuss the proposal. A wide range of questions and issues were raised at the session and while most were supportive of the Conservation Area some who attended raised concerns. The most common concern related to the restriction of property owners' rights in relation to development and works to trees.
- 2.4 A total of 16 responses were received to the online survey. Of these only one respondent objected to the proposed designation. The individual was of the view that the only buildings of note were the grade II listed buildings and that the proposed boundary included some Victorian and Edwardian Buildings while leaving many others outside the designated area. They felt that this placed many restrictions on selected properties while neighbouring properties were unaffected. The remainder of the responses were strongly supportive of the proposal and cited the benefits of enhancing the character of the area and improving its condition in the long term. 10 people said they supported the draft boundary and 5 said they did not. Of these 5, 2 said that the proposed area was too large and 2 said it should include additional streets. One respondent made a case for the exclusion of Commercial Road, Thames Street and Mersey Street. They pointed out that properties on these streets are mainly private rented houses, occupied by low income families and in a poor state of repair. They acknowledged that some of these homes were of architectural significance, but feared that the designation could deter landlords from improving the condition of their properties and would not address the social decline of the neighbourhood. In their view a much more proactive approach to improving the level of housing provision and the community pride in the area would therefore be required. The respondent was also of the view that the Well Church at 1 Strelley Street and the adjoining electricity substation were not of historic value and should be excluded from the designated area.
- 2.5 In addition to the survey responses, 5 responses were received by e-mail:
- The first objected to the designation of the Conservation Area. They were against the restriction of development freedoms and the additional expense of planning application fees. They felt the Conservation Area would stifle change and improvements to buildings and would not enhance the area.
  - The second objected to the inclusion of the Bulwell Stone, terraced properties on Filey Street due to their poor condition and their potential to restrict the development options for the whole of the Shipstones Yard site.
  - The third objected to the Conservation Area. They felt that it would restrict their development freedom, make it more costly for people to maintain their houses, lead to people allowing their trees to grow and grow and make their property harder to sell.
  - The fourth requested that the boundary be redrawn to exclude The Well Church at 1 Strelley Street and the adjacent electricity substation. As a church

occupying a modern building they felt that being included in the Conservation Area would be of no benefit to them.

- The fifth was from the Nottingham Civic Society who supported the designation and the proposed boundary.

2.6 The feedback received from surveys and written comments has raised a number of points requiring a response:

- *“The Baptist Church on Coventry Road should be included in the designated area.”* The Baptist Church and the neighbouring Riverside Centre have been included in the finalised boundary proposal.
- *“The only buildings of note in the town are the listed buildings.”* This point is challenged by other responses that gave numerous examples of unlisted buildings which are valued by the local community for their history and architecture. An initial assessment has shown that there are a large number of unlisted buildings of architectural and historic interest within the proposed boundary which warrant the additional recognition and protection offered by a Conservation Area.
- *“The boundary includes some Victorian and Edwardian buildings, but leaves many others outside the designated area.”* The proposed boundary aims to include the historic core of the town, but must also make an assessment of which streets and buildings have best retained their architectural character and materials. This has led to a boundary which is relatively tightly drawn around the town centre and the key routes out of it to the North West and east. It would be impractical and unjustified to include all the areas of Victorian and Edwardian development in the town.
- *“Commercial Road, Thames Street and Mersey Street should be excluded. The streets are mainly private rented houses occupied by low income families and are in a poor state of repair.”* The designation of a Conservation Area should not be assessed on the social status and demographics of an area’s population. It should only take into account whether an area is of sufficient architectural and historic interest and should be preserved and enhanced. The Commercial Road corridor includes some valuable streets of Bulwell Stone and Bulwell Brick terraces. These streets are also of historic interest as they date to a key phase in the town’s expansion when the land between the town centre and the quarrying and mining area to the North West was developed to provide much needed housing.
- *“The Well Church at 1 Strelley Street and the adjoining electricity substation should be excluded from the designated area.”* The Council agrees that the Well Church and the substation are of little historic and architectural interest. These buildings have therefore been excluded from the finalised boundary proposal.
- *“The Conservation Area will restrict development freedom, stifle change and lead to additional expense in planning application fees.”* A Conservation Area is not intended to restrict development, but to manage change in a way that is sympathetic to the historic character of an area. The restrictions on development freedom for private householders, particularly of terraced properties, are relatively limited and planning application fees for home owners are modest. In the Council’s view the designation of a Conservation Area for Bulwell will have positive benefits in stimulating the sensitive regeneration of the town. Combined with proactive management and possible grant schemes, the designation can lead to the improvement of the town’s built environment over the medium to long term.
- *“The terraced houses on Filey Street should not be included; they are in poor*

*condition and would restrict the development of the wider Shipstones Yard site.”*  
The buildings in question are a good example of Victorian, Bulwell Stone terraced houses which retain a good proportion of their historic features. As such they are considered to be worthy of inclusion within the Conservation Area and should be seen as an opportunity to shape the redevelopment of Shipstones Yard rather than a hindrance.

- *“The Conservation Area will make it more costly for people to maintain their houses, lead to people letting their trees grow and grow and make houses harder to sell.”* The inclusion of a property within a Conservation Area should have very little impact on maintenance costs for home owners. Repairs to properties are invariably permitted development meaning that roofing materials, windows and doors can all be replaced without the need for planning permission. Works to trees are controlled within Conservation Areas and owners are required to give the Council 6 week’s written notice of their intention to carry them out. This procedure is far less onerous than applying for works to trees protected by tree preservation orders. It is intended to encourage good management of trees which have a high public amenity value and contribute to the special character of the area. There is no evidence to suggest that houses in Conservation Areas are harder to sell, but studies have shown that house prices are higher on average within Conservation Areas.

- 2.7 In summary, the feedback received from surveys and written responses has been more positive than negative. 34 people gave positive responses and supported the designation of a Conservation Area in Bulwell. 9 had reservations or objected to the proposal. In terms of the draft boundary, 26 people supported the proposal while another 11 proposed changes to it.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Do not take the proposed Conservation Area forward for designation. This option has been discounted due to the potential reputational damage. Extensive consultation has already taken place and the feedback has been far more positive than negative. By not designating the new Conservation Area we would miss an opportunity to give greater recognition to the heritage of Nottingham’s neighbourhoods and to capitalise on potential funding streams that could help to aid the regeneration of Bulwell.

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 *(There is a small cost to undertaking the necessary post decision statutory notifications; this is not expected to exceed £200 which can be contained within existing budgets.)*

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 *(There is no legal obligation for Local Authorities to consult publicly prior to the designation of Conservation Areas. However, guidance from English Heritage (Understanding Place, Conservation Area Designation, Appraisal and Management, March 2011) establishes this as good practice. Local Authorities have a duty under the Planning (Listed Buildings and Conservation Areas) Act 1990 to designate areas*

*of special historic or architectural interest that are worthy of preservation or enhancement.)*

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because: The project does not introduce any changes to policies, services or functions.

Yes

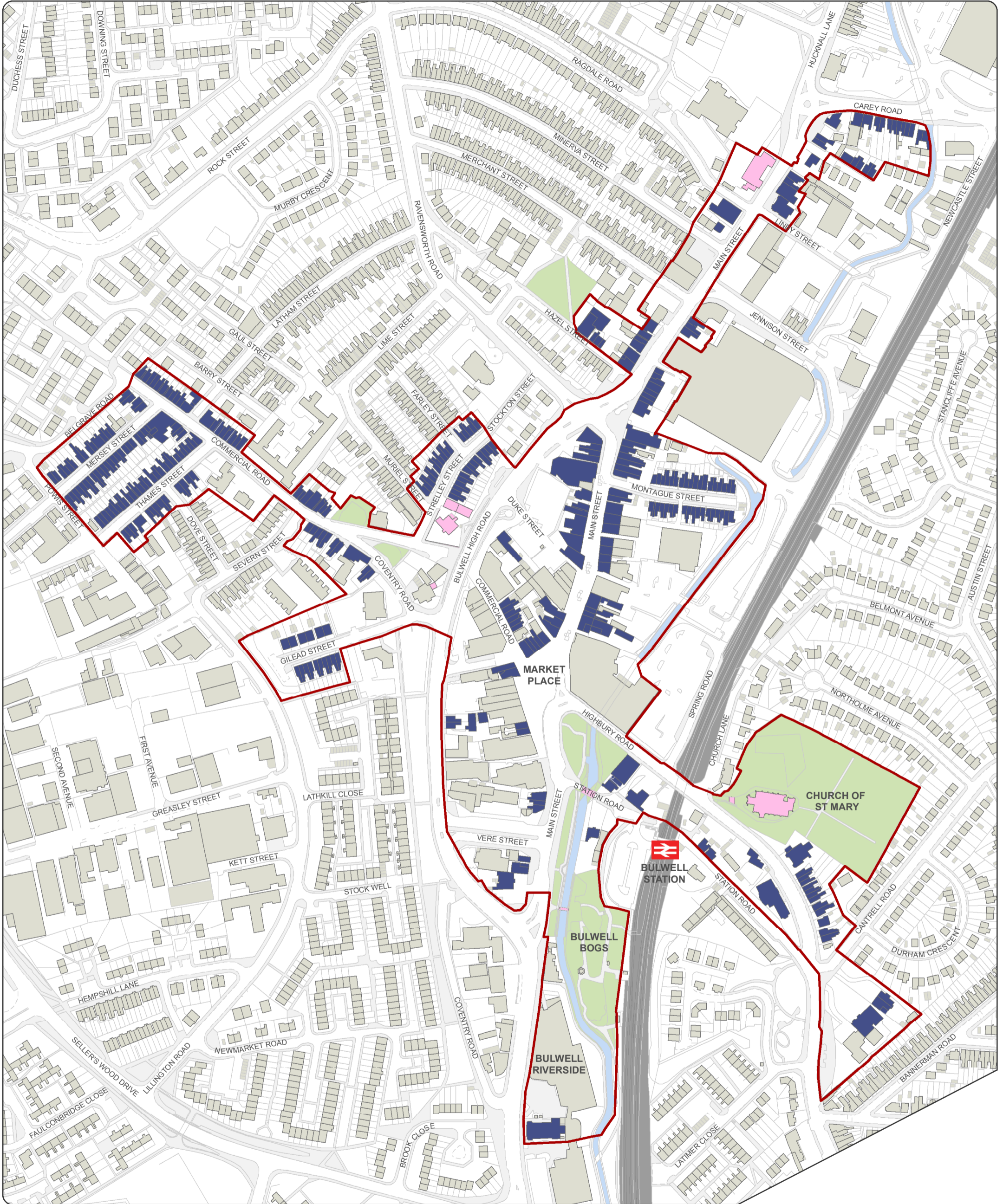
**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1
- Nottingham Heritage Strategy (March 2015)
  - Understanding Place, Conservation Area Designation, Appraisal and Management (March 2011)
  - National Planning Policy Framework (2012)

# Draft Bulwell Conservation Area



© Crown copyright and database right 2016. Ordnance Survey Licence Number 100019317.

## Key

- Proposed Conservation Area Boundary
- Grade II Listed Buildings
- Historic Buildings Pre-1914 and later buildings of architectural interest
- Open Green Space



This page is intentionally left blank



**Bulwell and Bulwell Forest Area Committee – September 7<sup>th</sup> 2016**

<b>Title of paper:</b>	Bulwell and Bulwell Forest Area Capital Fund 2016/17	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
<b>Date of consultation with Portfolio Holder(s)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out below, are approved.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport Improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved in February 2016 an LTP capital allocation of £1.25 million citywide between 2016-17. In addition, £750,000 was approved for funding across the city on public realm schemes.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.

- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)**

- 6.1 None

### **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required because this decision does not relate to changing priorities or functions.

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Highways Framework Agreement

### **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Executive Board Report 23 February 2016, as part of point 82 resolution 32.

**Bulwell Area Capital 2016 - 2017 Programme**

**Bulwell LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward parking	parking	Approved May 2016	£46,000			Introduction of a number of parking restrictions in identified areas across the ward - lead service: Traffic & Safety
Bulwell Ward crossings	dropped crossings	Approved May 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety

Total LTP schemes\* £47,500

**Bulwell Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes\*\* £0

**Bulwell Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No de-commitments to date</i>				

Total De-committed\*\*\* £0

2016 - 2017 LTP allocation	£85,600
LTP carried forward from 2015 - 2016	£0
2016 - 2017 Public Realm allocation	£51,300
Public Realm carried forward from 2015 - 2016	£70,953
<b>Total Available 2016 - 2017 ACF</b>	<b>£207,853</b>
*Less LTP schemes	- £47,500
**Less Public Realm schemes	- £0
***De-committed funds	+ £0
<b>Remaining available balance</b>	<b>£160,353</b>
LTP element remaining	£38,100
Public Realm element remaining	£122,253

**Bulwell Forest Area Capital 2016 - 2017 Programme Bulwell Forest LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Colston Road	footpath	Prioritised 2 August 2016	£19,470			Resurface footpath on Colston Road from St Albans Rd to Austin St - lead service: Highway Maintenance
Hucknall Road	signage	Prioritised 2 August 2016	£250			Installation of two signs on existing posts to highlight location of the Bowls Club - lead service: Highway Maintenance
Highbury Road	footpath	Prioritised 2 August 2016	£9,938			Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (LTP contribution) - lead service: Highway Maintenance
Nansen Street	carriageway	Approved May 2016	£16,542	August 2016		Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance
Hucknall Road	signage	Approved May 2016	£800			New sign showing lane designations on approach to Bestwood Park Drive West junction - lead service: Traffic & Safety
Ferny Hollow Close	road markings	Approved May 2016	£1,300			Keep clear markings on Ferny Hollow Close - lead service: Traffic & Safety

Total LTP schemes\*

£48,300

**Bulwell Forest Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pine Hill Close subway	area improvement	Prioritised 10 August 2016	£483			Restoration and repainting of subway following fire damage - lead service: Streetscene
Highbury Road	footpath	Prioritised 2 August 2016	£20,863			Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (PR contribution) - lead service: Highway Maintenance
Revelstoke Way	adoption	Prioritised 2 August 2016	£400			Further contribution to existing scheme to adopt link footpath - lead service: Rights of Way
Beauclerk Drive	fencing	Approved May 2016	£2,000			Fence and gate in completion of previous stopping-up order - lead service: Rights of Way

Total Public Realm schemes\*\*

£23,746

### Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously de-committed schemes			£700	
Total De-committed***			£700	
2016 - 2017 LTP allocation			£48,300	
LTP carried forward from 2015 - 2016			£0	
2016 - 2017 Public Realm allocation			£29,000	
Public Realm carried forward from 2015 - 2016			£7,523	
<b>Total Available 2016 - 2017 ACF</b>			<b>£84,823</b>	
*Less LTP schemes			-	£48,300
**Less Public Realm schemes			-	£23,746
***De-committed funds			+	£700
<b>Remaining available balance</b>			<b>£13,477</b>	
LTP element remaining			£0	
Public Realm element remaining			£13,477	

This page is intentionally left blank

**Bulwell and Bulwell Forest Area Committee – 7<sup>th</sup> September 2016**

<b>Title of paper:</b>	Bulwell and Bulwell Forest Delegated Authority and Finance	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
<b>Other colleagues who have provided input:</b>	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<b>x</b>
Energy, Sustainability and Customer		<b>x</b>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<b>x</b>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<b>x</b>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on May 18th 2016.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Members have been allocated £5000 per member for 2016/2017 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required because this decision does not relate to changing policy or functions

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 A delegated authority for each scheme is available.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Executive Board – 20 May 2008 – Ward Member Budgets



**APPENDIX A**  
**Bulwell Ward Budget Allocations since last report**

<b>Schemes: Bulwell Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Dream	Hartshorne, Klein & Morris	£1,500
Events	Morris	£500
Carnival	Klein	£106
Toy library (Arts Festival)	Hartshorne, Klein, Morris	£2,000

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval. No projects at present.

Balance Brought Forward 15/16	£11,026
Councillor Funding 16/17	£15,000
<b>Total Funds</b>	<b>£ 26,026</b>
Allocated 16/17	£ 4490
De-committed Schemes	£ 0
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£ 21,536</b>

<b>Bulwell Schemes</b>	<b>ARE A</b>	<b>Approve d Date</b>	<b>BAL B/FWD 2015/16</b>	<b>Movement s / De-Committed</b>	<b>APPROVA L 2016/17</b>	<b>TOTAL ALLOCAT ED</b>	<b>Spend to date</b>	<b>BAL LEFT</b>
			£	£	£	£	£	
Expenses of Co-opted Members	Bulwell		100			100		100
Bulwell Ward Walks	Bulwell		438			438		438
Five a Side Football Pitch Marking	Bulwell	2011-2012	(283)			(283)		(283)
Totley Close Play Project - NCC Parks	Bulwell		(1,819)			(1,819)		(1,819)
Reducing Health Inequalities	Bulwell		3,740			3,740		3,740
Crime & Antisocial Behaviour	Bulwell		3,854			3,854		3,854
Activities for Young People	Bulwell		4,690			4,690		4,690
Town Centre & Local Economy	Bulwell		640			640		640
Community Empowerment & Engagement	Bulwell		2,087			2,087		2,087
Environmental Issues	Bulwell		1,250			1,250		1,250
Bulwell Bogs Notice Board	Bulwell		374			374		374
Dragons Den Bulwell	Bulwell	13/05/2013	700			700		700
Bulwell Bogs Event 2013	Bulwell	15/07/2013	190			190		190
Bulwell & Raise Park Xmas Lights	Bulwell	17/09/2013	2,544			2,544		2,544
Bulwell Week of Action	Bulwell	03/06/2014	617			617		617
Bulwell and Rise Park Xmas Lights 2014	Bulwell	08/07/2014	137			137		137
Centenary event	Bulwell	28/07/2014	60			60		60
Anti Social Behaviour Dukess Close	Bulwell	08/08/2014	500			500		500
Deep Clean	Bulwell	11/11/2014	(8)			(8)	(8)	0
Wren bid match - NCC	Bulwell	11/11/2014	11,000			11,000	11,000	0
Bulwell Xmas Lights 2014	Bulwell	18/12/2014	698			698		698
Older Persons Event 2014	Bulwell		96			96		96
Glee Club	Bulwell		3,000			3,000		3,000
Gates	Bulwell	26/01/2015	5,000			5,000		5,000
Disability Sign	Bulwell	11/02/2015	5			5		5
Men's Health Event	Bulwell	14/07/2015	186			186		186
Older Persons Event 2015	Bulwell	07/09/2015	150			150	138	12

Bulwell Light Switch	Bulwell	30/12/2015	4,000			4,000	4,000	4,000	
Older Person Event - NCC internal	Bulwell	30/12/2015	250			250		250	
Extended Toilet Opening 2016 - NCC Internal	Bulwell	30/12/2015	2,000			2,000		2,000	
Events	Bulwell	26/01/2016	1,500		500	2,000		2,000	
Snapewood Sensory Room	Bulwell	12/03/2016	300			300		0	
Toy library	Bulwell	29/04/2016	2,000			2,000	4,000	2,000	
Carnival 2016	Bulwell	04/05/2016	106			106	106	0	
Bulwell Riverside youth and play sessions	Bulwell	09/05/2016	384			384	384	0	
Dream	Bulwell	13/07/2016	1,500			1,500		1,500	
			<b>47,997</b>		<b>0</b>	<b>4,490</b>	<b>52,487</b>	<b>13,928</b>	<b>38,559</b>

<b>Analysis</b>		<b>£'s</b>
Unspent Balances b/fwd 15/16		47,997
Uncommitted Balances B/fwd 15/16		11,026
<b>Balance as at 31/03/2016</b>		<b>59,023</b>
Budget Allocated 16/17		15,000
<b>Balance Available to Spend</b>		<b>74,023</b>
Allocated Funds		52,487
<b>Uncommitted Balance</b>		<b>21,536</b>
<b>Uncommitted from front page</b>		<b>21,536</b>
<b>Check</b>		<b>0</b>

## Bulwell Forest Ward Budget Allocations since last report

<b>Schemes: Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
St Mary's Guides	Campbell, Clark, McDonald	£690
Southglade Library Garden	Campbell, Clark, McDonald	£375
Residential Music Camp in Derbyshire	Campbell, Clark, McDonald	£270
Bulwell Riverside Youth and Play Sessions	Campbell, Clark, McDonald	£384
Literacy Volunteers	Campbell, Clark, McDonald	£340
Our Lady's Community Hall Equipment	Campbell, Clark, McDonald	£350
Bulwell Forest Week of Action 2017	Campbell, Clark, McDonald	£1500
Bulwell and Rise Park Xmas Lights 2017	Campbell, Clark, McDonald	£3900

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- Sikh Temple Lunch Club £300

Balance Brought Forward 15/16	1,517
Councillor Funding 16/17	15,000
<b>Total Funds</b>	<b>16,517</b>
Allocated 16/17	7,809
Decommitted Schemes 16/17	0
<b>Uncommitted Funds after Allocated Schemes</b>	<b>8,708</b>

Schemes	AREA	Approved Date	BAL B/FWD 2015/16	Movements / De-Committed	APPROVAL 2016/17	TOTAL ALLOCATED	Spend to date	BAL LEFT
			£	£	£	£	£	£
Local issues & Projects	Bulwell Forest		2,210			2,210		2,210
Bulwell Forest LAG	Bulwell Forest		1,792			1,792		1,792
Bulwell Forest Dragons Den 2016	Bulwell Forest	23/10/2014	3,210			3,210		3,210
Bulwell and Rise Park Xmas Lights	Bulwell Forest	05/12/2014	1,125	(1,125)		0		0
Age Friendly Initiatives	Bulwell Forest	05/12/2014	2,799			2,799		2,799
Rise Park Play Facilities	Bulwell Forest	17/12/2014	5,000			5,000		5,000
Hucknall Rd Gateway Improvements		17/12/2014	2,750			2,750	2,750	0
Travelight Events	Bulwell Forest	13/02/2015	728			728		728
Replacement Xmas Lights	Bulwell Forest	06/07/2015	2,098			2,098		2,098
Southglade ParkLive 2016		01/09/2015	1,925			1,925		1,925
Week of Action 2016	Bulwell Forest	08/09/2015	2,047			2,047		2,047
Rise Park & Bulwell Xmas Lights	Bulwell Forest	08/09/2015	3,900	1,125		5,025		5,025
Expenses of Co-opted Members	Bulwell Forest		100			100		100
Tents for camps and events	Bulwell Forest	20/04/2016			690	690	690	0
Southglade Library garden		24/04/2016			375	375	375	0



**Bulwell and Bulwell Forest Area Committee Ward Reports – September 7<sup>th</sup> 2016**

<b>Title of paper:</b>	Bulwell and Bulwell Forest Ward Reports	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight – Neighbourhood Development Officer, Bulwell Forest Ward <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 0115 8833729 Suki Shergill – Neighbourhood Development Officer, Bulwell Ward <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 0115 8833728	
<b>Other colleagues who have provided input:</b>	Gursharan Nijran Senior Neighbourhood Development Officer <a href="mailto:Gursharan Nijran@nottinghamcity.gov.uk">Gursharan Nijran@nottinghamcity.gov.uk</a>  Tel 0115 8833734	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12th November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report focusses on current priorities and issues facing this ward and provides details of forth coming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.		
<b>Recommendation(s):</b>		
<b>1</b>	That the priorities, current issues and supporting information for the Bulwell and Bulwell Forest are noted and comments welcomed.	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Bulwell and Bulwell Forest Wards sit within the wider Area 1 Committee which adopted three area based priorities at the Area Committee meeting on November 25th 2016 – Health and Wellbeing, Employment, including un-employability, Crime and anti-social behaviour.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last West Area Committee on February 17th 2016 and will be updated at each area Committee.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 sets out the current key issues.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.



**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because this is not a new or changing policy, service or Function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

Appendix 1  
Bulwell Ward

**Safer Nottingham**

Priority	Lead	Progress Since last Area Committee
Anti social behaviour and Criminal Damage	Police/Community Protection	Encourage reporting and targeting hotspots. Door to door consultations carried out on hotspots.
Domestic Abuse	Police/Community/Protection/Domestic Neighbourhood Management	Information around health & support circulated at events. Women's Aid Drop in. Freedom programme starts in September.

**Neighbourhood Nottingham**

Priority	Lead	Progress Since last Area Committee
Dog Fouling/Fly tipping Reduction	Community Protection, NOM & Neighbourhood Management	Targeting hotspots via leafletting/see it report it schemes.
Crabtree Engagement Neighbourhood	Neighbourhood Management	Community engagement event held in June as part of the week of action.

**Families Nottingham**

Priority	Lead	Progress Since last Area Committee
Big Steps Small Changes	City care/Schools/Toy Library/Early Years	Continuous family mentors visiting & engaging with families/range of activities being offered.
School readiness	Early years/Toy Library	Programme is up & running.

**Health Nottingham**

Priority	Lead	Progress Since last Area Committee
Healthy Eating in schools (obesity reduction)	Early years	Provision of advice and information is ongoing.
Information /Awareness on reduction of bowel & Lung cancer	Public health/Neighbourhood Management	Ongoing awareness raising at events to take up testing and health advice via leaflets/information stalls.
Smoking reduction in schools	Health Promotion/Bulwell Academy/Neighbourhood Management	Interactive Talks in all (5) primary schools during the week of action in June on smoking reduction delivered in an interactive way.
Breast Feeding initiative	Nutrition Team/Early Years	Total of 91 mums have attended .Advice and

		information are being passed onto the women. This includes advice on gastric issues and pre-pregnancy health.
--	--	---

### Working Nottingham

Priority	Lead	Progress Since last Area Committee
Maximising employment opportunities for local people.	Neighbourhood Management	NCH delivering back to work skills. Weekly job club at Riverside. Circulate jobs through community networks.

### Bulwell Forest Ward

#### Safer Nottingham

Priority	Lead	Progress Since last Area Committee
Anti social behaviour and Criminal Damage	Police/Community Protection	The possibility of moving a CCTV camera to an area where nuisance bikes continue to create issues is being investigated.
Cannabis grows	Police	Information has been circulated on my Bulwell Facebook and through other means to raise awareness about the signs of possible cannabis grows.

### Neighbourhood Nottingham

Priority	Lead	Progress Since last Area Committee
Increased tenant/resident engagement particularly around the Deptford crescent area Neighbourhood	Neighbourhood Management/NCH	Southglade Park Live took place with 55 organisations taking part and a large number of residents attending. Another event is planned in August at Top Valley. 890 people now follow My Bulwell Facebook and the events postings are popular. A booklet promoting community activities will be delivered to all properties at the beginning of September.
Management of vacant sites	Management/Community Protection	Contact has been made with relevant owners where necessary e.g. to arrange for graffiti to

		be removed. A community clean up is arranged for the week of action on one problematic site.
Development of parks and open spaces	Parks/NM	Additional play equipment has been installed on Latimer Park. Discussions have taken place regarding proposed works on the Hucknall Rd Linear Walkway following a successful WREN funding bid.
Dog Fouling	Community Protection/NM	A dog microchipping event took place on Deptford Crescent. Community Protection continues to carry out undercover operations in the area.
Tree Planting	NM/Tree services	Sites are being identified for further tree planting in the ward. 36 trees have been planted in the last 18 months.

### Health Nottingham

Priority	Lead	Progress Since last Area Committee
Promotion of energy advice	Neighbourhood Management	Robin Hood energy attended the Southglade ParkLive event. 300 leaflets about Robin Hood energy have been delivered in the ward.
Provision of support to carers	Neighbourhood Management	Various stalls providing information to carers attended Southglade ParkLive.

### Working Nottingham

Priority	Lead	Progress Since last Area Committee
Increase access to awareness about training and employment opportunities.	Neighbourhood Management	Nottingham City Council's Jobs Hub and Right Track attended ParkLive to provide information about training and employment opportunities. Information about local jobs has been posted onto My Bulwell Facebook .

## **Appendix 2 –**

### **List of Key Current Issues Taken from latest NAT review**

#### **Bulwell Ward**

Town centre upgrade & development  
Parking  
Anti-social behaviour.

#### **Bulwell Forest Ward**

Nuisance Bikes on parks and open spaces  
Management of Derelict sites  
Parking outside Highbury Rd Co-op

## **Appendix 3**

### **Opportunities for citizens to engage - forthcoming dates of events and activities**

#### **Bulwell Ward**

Wednesday 28<sup>th</sup> September 7pm – HART  
Thursday September 22<sup>nd</sup>, 10am – Ward walk with Councillor Hartshorne – Snapewood  
Thursday 29<sup>th</sup> September Older Persons event  
Wednesday 5<sup>th</sup> October 6pm – Cresta  
Tuesday 11<sup>th</sup> October – Peoples Choice  
Saturday 15<sup>th</sup> October 10.30 -Democracy Week  
Tuesday October 25<sup>th</sup> 11 am – Ward walk with Councillor Morris – Town centre area.  
Wednesday October 26<sup>th</sup> 7pm – HART  
Wednesday November 30<sup>th</sup>, 7pm –HART  
Wednesday November 16<sup>th</sup> – Intergenerational Event at Bulwell Academy  
Friday November 25<sup>th</sup> 10am – Domestic Abuse/Safety and Health stall event  
Monday 5<sup>th</sup> December, Bulwell & Bulwell Forest Christmas lights  
Wednesday December 7<sup>th</sup> 6pm – Cresta

## **Bulwell Forest Ward**

Monday, September 12<sup>th</sup> 10am – 2pm Carers Roadshow, Bulwell Riverside

Monday September 12<sup>th</sup> 5 – 6.30pm – Come and meet your local cllrs outside High bury Rd Co-op

Tuesday, September 13<sup>th</sup> 9.30am – 10.30am – Bulwell Forest north Local Area Group for representatives of local community groups

Tuesday, September 13<sup>th</sup> 7.45pm – Bat Walk – Bulwell Forest Recreation Ground

Wednesday, September 14<sup>th</sup> 9.30am – Community Clean Up – Harvesters Close site

Wednesday, September 14<sup>th</sup> 12 – 2pm – Foods of the world at Our Lady's Church community centre

Wednesday, September 14<sup>th</sup> 3-5pm Come and meet you local councillors Tesco Top valley

Thursday, September 15<sup>th</sup> 10am – 12 noon – Community Litter Pick Bulwell Forest Recreation Ground woodland

Thursday, September 15<sup>th</sup> 7.30pm Top valley Tenants and Residents Association meeting – Top Valley Community Centre

Thursday, September 29<sup>th</sup> 9.30am – 12.30 – Older Persons event Bulwell Riverside

Saturday, October 8<sup>th</sup> – 2pm Family Fun Day – Mellish Sport Centre

Tuesday, October 11<sup>th</sup> -7pm Fun on Bulwell Forest AGM Riverside

Thursday, October 13<sup>th</sup> 10am Ward Walk Deptford estate

Thursday, October 13<sup>th</sup> 7.30pm Rise park Action group

Thursday, October 27<sup>th</sup> 6pm Bulwell Forest South Local Area Group for representatives of local community groups

Tuesday, November 15<sup>th</sup> 10am Bulwell Forest North Local Area Group for representatives of community groups

Thursday, November 17<sup>th</sup> 7.30pm Top Valley Tenants and Residents Association meeting – Top Valley Community Centre

Tuesday, November 22<sup>nd</sup> 10am Ward Walk Top Valley estate – Knights Close